

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____
PAGE 1 of 2
DATE 05/10/22

SUBJECT:

FY 2022 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2022 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (9,733)

1310100000 - Tax Assessor Administration

565021 Armored Car Messenger 2,100

2110110000 - SO Employee Resource

522035 Range Supplies 50,000

2110210000 - SO Warrants

569011 Professional Services 200,000

588291 Travel (250,000)

4820101000 - County Clerk Administration

565021 Armored Car Messenger 7,633

26100-2022 ROAD AND BRIDGE

6510100000 - Right of Way

552000 County Right Of Way (100,000)

575611 Contract Labor 100,000

45100-2022 NON-DEBT CAPITAL

1810201000 - IT Network Ops/Communication

540000 Capital 0

Reduce: VxBlock (\$10,000)

Increase: Election Video Streaming \$10,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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FY 2022 APPROPRIATION ADJUSTMENTS

45100-2022 FUND cont'd

1860110000 - Facilities Mailroom Operations

540000 Capital 3,000

Add: Handheld Scanners \$3,000

1860300000 - Facilities Graphics

540000 Capital (3,000)

Reduce: Wide Format Laminator (\$3,000)

3110200000 - Administration Building

540000 Capital (10,200)

Reduce: Furniture (\$10,200)

3110210000 - Tarrant County Plaza

540000 Capital 10,200

Increase: Sheriff's Off. Records Relo \$10,200

4192500000 - Criminal Courts Administration

540000 Capital 10,000

Increase: Chairs \$10,000

4880100000 - Courts/Judiciary

540000 Capital (10,000)

Reduce: Furniture/Equipment for Courts (\$10,000)

T3300-2022 CSCD BOND SUPERVISION UNIT

2510500000 - CSCD - Non-CJAD

585154 Interpreter Fees 2,500

588261 Education (2,500)